

## Recommended Fee Changes for Academic Year 2025-2026

Board of Regents
Finance & Administration Committee
March 6, 2025



#### **Agenda**

- Academic Year 2025-2026 Housing and Dining Rates
- Academic Year 2025-2026 Overview of Mandatory Fees
- Services and Activities (S&A) Fee
- Student Technology Fee Pullman and Vancouver
- WSU Pullman Student Fees
  - Chinook Fee (Undergraduate Only)
  - Cougar Health Services (CHS) Fee
  - Compton Union Building (CUB) Fee
  - Student Recreation Center (SRC) Fee



#### **Housing & Dining Rates**





## AY 2025-26 Housing & Dining Rates

#### **Residence Halls**

- Proposed: 6.7% increase, lowest price residence hall
   7.5% increase, highest price residence hall
- Base rates range from \$8,119 \$11,675 annually
- Rates vary depending upon amenities, type of unit, and occupancy (single v. double)

#### **Apartments**

- Proposed: 4.6% increase, lowest price apartments
   4.2% increase, highest price apartments
- Base rates range from \$567-\$739/month per occupant for single student apartments; \$862-\$1,129/month per unit for family/graduate apartments



## AY 2025-26 Housing & Dining Rates

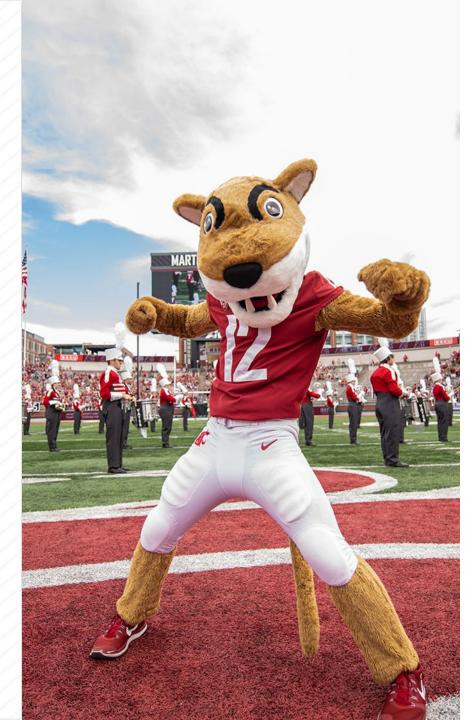
Dining Plans include a base fee plus flexible dining dollars to purchase food, beverages, and snacks at dining operations.

- AY 2025-26 Proposal
  - \$60 per semester increase in base cost
    - Increase from \$935 to \$995 (6.5%)
  - 3.1% increase in dining plan dollars
    - Plan Levels range from \$1,155 \$1,850 per semester



### **Mandatory Fees**





#### **AY 2025-26 Mandatory Fees**

- Overview of Mandatory Fees by Campus
- Fee changes for AY 2025-26
- Services and Activities (S&A) Rates
- Services and Activities Allocations
- Chinook Fee (UG Only), WSU Pullman
- Compton Union Building (CUB) Fee, WSU Pullman
- Student Recreation Center, WSU Pullman
- WSU Pullman Health Fee
- WSU Spokane Health Fee
- WSU Pullman Undergraduate Student Technology Fee
- WSU Vancouver, Student Technology Fee



#### **Mandatory Fees**

#### **Mandatory Fees by Campus (2024-2025 Rates)**

	Pu	Ilman	Tri-	Cities	Sp	Spokane		couver	Ev	erett	Gl	obal
Services & Activities Fee	\$	596	\$	526	\$	582	\$	592	\$	548	\$	373
Transit Fee	\$	76										
Stadium fee*	\$	50										
Student Union			\$	300								
CUB	\$	260										
Student Recreation Center	\$	350										
Chinook Fee *	\$	206										
Media Fee	\$	10										
Technology Fee ^	\$	40					\$	40				
Health Fee	\$	488			\$	210						
Safety & Transportation Fee			\$	130								
Food Pantry Fee	\$	10										
Total	\$	2,086	\$	956	\$	792	\$	632	\$	548	\$	373

<sup>\*</sup> Paid by Undergraduates Only



<sup>^</sup> Paid by undergraduates only in Pullman & both undergraduate and graduates in Vancouver

#### Mandatory Fees – Current vs. Proposed

		Pulli	man			Tri-Cities			Spo	kane			Vanco	ouver		E	ver	ett	Global				
Fee	С	urrent	Pro	oposed	Cui	rrent	Prop	osed	Cu	rrent	Pro	posed	Cu	rrent	Pro	posed	Current	Т	Proposed	Cı	ırrent	Prop	osed
Services & Activities Fee	\$	596	\$	620	\$	526	\$	526	\$	582	\$	582	\$	592	\$	592	\$ 54	18	\$ 548	\$	373	\$	360
Transit Fee	\$	76	\$	80																			
Stadium fee*	\$	50	\$	50																			
Student Union					\$	300	\$	300															
CUB	\$	260	\$	290																			
Student Recreation Center	\$	350	\$	382																			
Chinook Fee *	\$	206	\$	216																			
Media Fee	\$	10	\$	10																			
Technology Fee ^	\$	40	\$	40									\$	40	\$	40							
Health Fee	\$	488	\$	512					\$	210	\$	260											
Safety & Transportation Fee					\$	130	\$	130															
Food Pantry Fee	\$	10	\$	10																			
Total	\$	2,086	\$	2,210	\$	956	\$	956	\$	792	\$	842	\$	632	\$	632	\$ 54	18	\$ 548	\$	373	\$	360

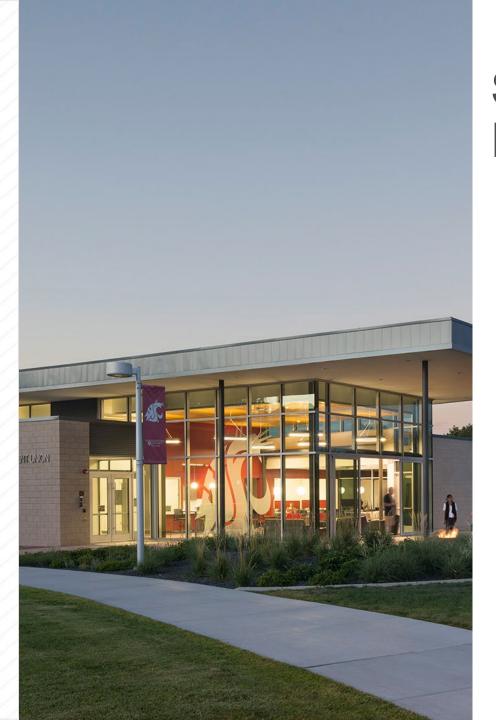
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### Services and Activities (S&A) Fee





### **Services and Activities Fee Defined**

RCW 28B.15.014:

The term "services and activities fees" or "S&A fees" is defined to mean fees, other than tuition fees, charged to all students registering at a WSU campus. <u>S&A fees support non-academic student activities, programs, and projects</u>. This fee enriches the student experience through funding for student government, entertainment, student organizations, speakers, facilities, and recreation.

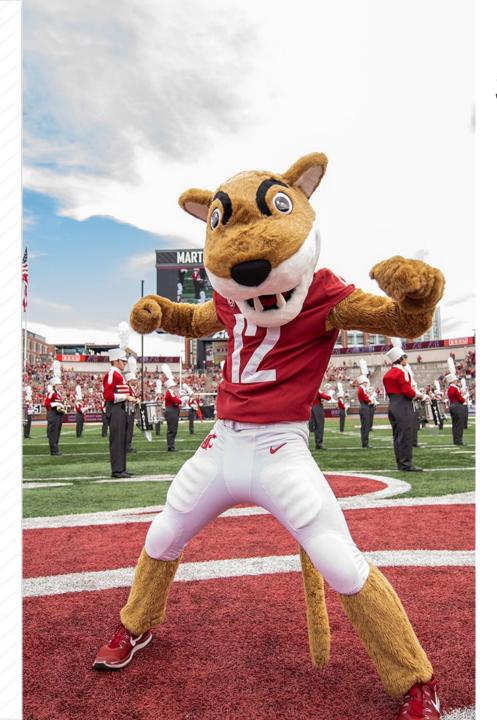




#### **S&A Fee Allocation Process**

- Student led committees on each campus are in the process of reviewing funding requests from a variety of university groups for allocation of S&A fees.
- Allocation recommendations from the campus committees have been forwarded to each campus Chancellor and President Schulz for review prior to seeking Board of Regents action at the March 2025 meeting.





## **Services and Activities Fees Rate Setting**

- S&A Fee rate increase is capped at 4% per RCW 28B.15.069 (2) The governing boards of each institution of higher education shall charge to and collect from each student a services and activities fee. A governing board may increase the existing fee annually, consistent with budgeting procedures set forth in RCW 28B.15.045, by amounts that shall not exceed four percent per year, judged reasonable and necessary by the services and activities fee committee and the governing board.
- Fees may decrease by any amount and each campus sets its own rate and retains its own fees.



#### Services & Activities (S&A) Fee

	5 Year History of S&A Allocations											
	Pullman	Spokane	Vancouver	Tri-Cities	Global	Everett						
2020-2021 Initial	\$ 9,469,993	\$ 1,298,305	\$ 2,280,031	\$ 807,610	\$ 1,485,306	\$ 138,454						
2020-2021 Revised *	\$ 8,991,826	\$ 1,150,315	n/a	\$ 687,325	n/a	n/a						
2021-2022	\$ 9,276,522	\$ 1,084,509	\$ 2,198,821	\$ 792,496	\$ 2,212,436	\$ 58,025						
2022-2023	\$ 9,844,955	\$ 1,108,538	\$ 2,100,000	\$ 736,584	\$ 1,648,940	\$ 174,611						
2023-2024	\$ 8,706,628	\$ 1,057,215	\$ 1,826,843	\$ 657,505	\$ 1,420,561	\$ 137,476						
2024-2025	\$ 9,209,175	\$ 976,359	\$ 1,838,506	\$ 793,612	\$ 1,563,568	\$ 115,678						
2025-2026	\$ 9,254,396	\$ 642,995	\$ 1,892,529	\$ 887,024	\$ 1,548,876	\$ 143,178						

<sup>\*</sup> allocation adjustments resulting from AY 2020-21 fee adjustments



#### Services & Activities (S&A) Fee

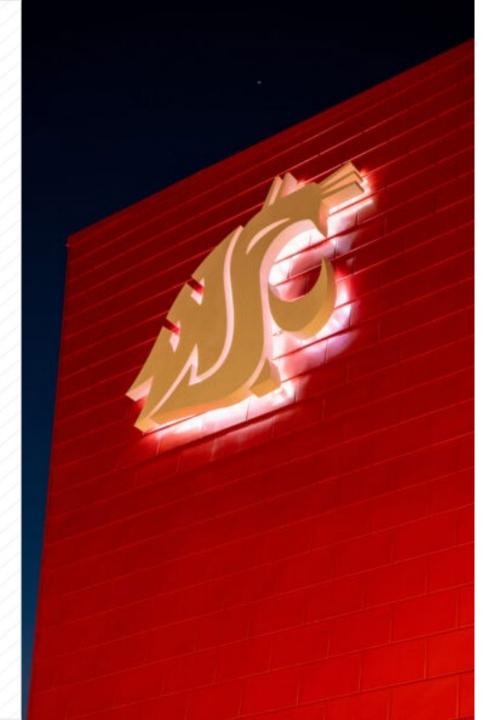
	10 Year History of S&A Fees Rates											
	Pullman		Spokane		Var	ncouver	Tri-Cities		Global		Everett	
2015-2016	\$	560	\$	559	\$	527	\$	512	\$	512	\$	512
2016-2017	\$	560	\$	559	\$	559	\$	512	\$	512	\$	512
2017-2018	\$	548	\$	571	\$	559	\$	512	\$	461	\$	512
2018-2019	\$	537	\$	582	\$	559	\$	512	\$	415	\$	512
2019-2020	\$	558	\$	582	\$	559	\$	512	\$	415	\$	527
2020-2021	\$	558	\$	582	\$	559	\$	512	\$	415	\$	527
2021-2022	\$	540	\$	582	\$	559	\$	512	\$	373	\$	527
2022-2023	\$	559	\$	582	\$	559	\$	526	\$	373	\$	527
2023-2024	\$	579	\$	582	\$	581	\$	526	\$	373	\$	527
2024-2025	\$	596	\$	582	\$	592	\$	526	\$	373	\$	548
2025-2026	\$	620	\$	582	\$	592	\$	526	\$	360	\$	548

	1	10 Year Histor	y of S&A Fee	Rate Change	s	
	Pullman	Spokane	Vancouver	Tri-Cities	Global	Everett
2015-2016	2.9%	7.1%	2.9%	0.0%	0.0%	n/a
2016-2017	0.0%	0.0%	6.1%	0.0%	0.0%	0.0%
2017-2018	-2.1%	2.1%	0.0%	0.0%	-10.0%	0.0%
2018-2019	-2.0%	1.9%	0.0%	0.0%	-10.0%	0.0%
2019-2020	3.9%	0.0%	0.0%	0.0%	0.0%	2.9%
2020-2021	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2021-2022	-3.2%	0.0%	0.0%	0.0%	-10.0%	0.0%
2022-2023	3.5%	0.0%	0.0%	2.7%	0.0%	0.0%
2023-2024	3.5%	0.0%	4.0%	0.0%	0.0%	0.0%
2024-2025	3%	0%	2%	0%	0%	4%
2025-2026	4%	0%	0%	0%	3.5%	0%



### Chinook





#### **Chinook Fee**

- Established in 2017 via student referendum passed in 2015.
- Referendum passed in 2024 to support a 5% fee increase to keep pace with inflation.
- Fee supports annual bond payment, all operating costs to include salaries & wages, and good and services.
- Fee recommended by CUB Advisory Board and then submitted to S&A Committee for its approval and recommendation to be submitted to the Board of Regents via the President.
  - UREC Advisory board includes 16 members, 11 of whom of students: GPSA executive officer, ASWSU executive officer, first year student, graduate student, and 7 students at large.



#### **Chinook Fee**

Chinook Fee History										
		Rate	% incr							
2017-2018	\$	196								
2018-2019	\$	196	0.0%							
2019-2020	\$	196	0.0%							
2020-2021	\$	196	0.0%							
2021-2022	\$	196	0.0%							
2022-2023	\$	196	0.0%							
2023-2024	\$	196	0.0%							
2024-2025	\$	206	5.1%							
2025-2026	\$	216	4.9%							



## Pullman Student Recreation Center (SRC) Fee





## Student Recreation Center (SRC) Fee

- Established through a student referendum in March 1997.
- Funds used to construct and operate a new recreation center on the Pullman campus.
- Referendum language dictated that the fee is dedicated to operation and maintenance of the recreation center.
- Fee recommended by UREC Advisory Board and then submitted to S&A Committee for its approval and recommendation to be submitted to the Board of Regents via the President.
  - S&A Committee unanimously endorsed fee increase on February 6, 2025.
  - UREC Advisory board includes 16 members, 11 of whom of students: GPSA executive officer, ASWSU executive officer, first year student, graduate student, and 7 students at large.



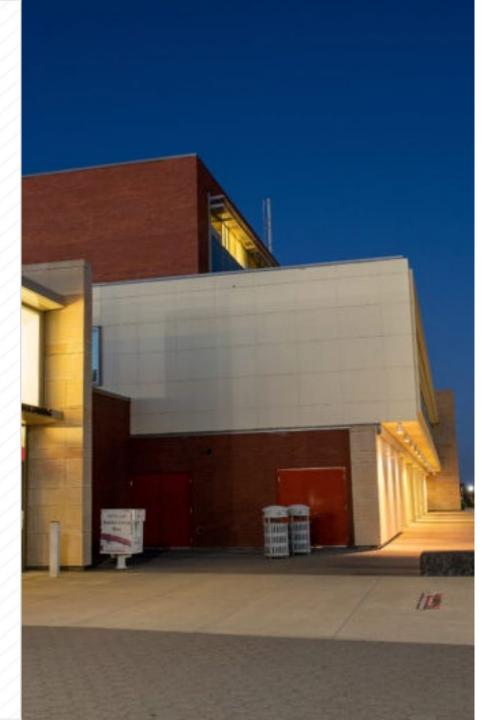
#### **Student Recreation Center (SRC) Fee**

10 Year History of SRC Fee										
	F	Rate	% incr							
2015-2016	\$	306	0.0%							
2016-2017	\$	306	0.0%							
2017-2018	\$	314	2.6%							
2018-2019	\$	314	0.0%							
2019-2020	\$	314	0.0%							
2020-2021	\$	314	0.0%							
2021-2022	\$	314	0.0%							
2022-2023	\$	328	4.5%							
2023-2024	\$	336	2.4%							
2024-2025	\$	350	4.2%							
2025-2026	\$	382	9.1%							



## Compton Union Building (CUB) Fee





#### **CUB Fee**

- Established in 2008 via student referendum passed in 2005.
- Fee used to support the CUB renovation which was completed in 2008.
- Fee supports annual bond payment (\$5.7M), operations, maintenance, and student jobs.
- Fee recommended by CUB Advisory Board and then submitted to S&A Committee for its approval and recommendation to be submitted to the Board of Regents via the President.
  - S&A Committee unanimously endorsed fee increase on February 6, 2025.
  - CUB Advisory board is led by students.



#### **Compton Union Building (CUB) Fee**

10 Year	Histo	ory of Cl	JB Fee		
		Rate	% incr		
2015-2016	\$	240	0.0%		
2016-2017	\$	240	0.0%		
2017-2018	\$	240	0.0%		
2018-2019	\$	240	0.0%		
2019-2020	\$	240	0.0%		
2020-2021	\$	240	0.0%		
2021-2022	\$	240	0.0%		
2022-2023	\$	240	0.0%		
2023-2024	\$	240	0.0%		
2024-2025	\$	260	8.3%		
2025-2026	\$	290	11.5%		



## WSU Pullman and WSU Spokane AY 2025-2026 Health Fee





#### **Student Health Fee**

- Tied to medical inflationary index.
- Fee increase recommended by student-led committees.
- Fee used to support mental and basic healthcare.



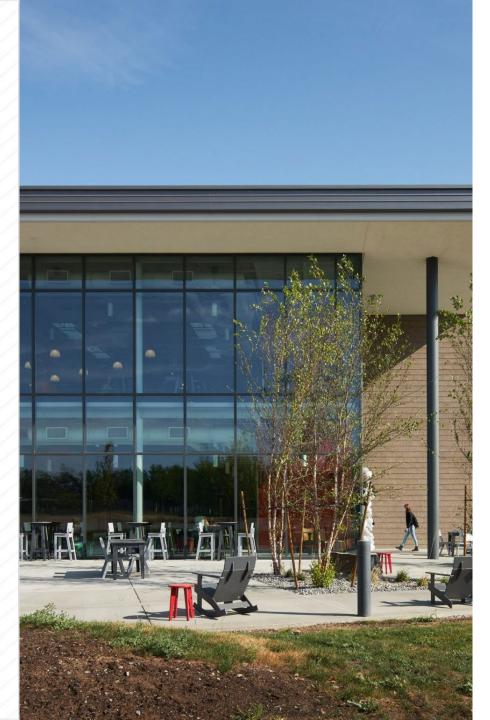
#### **Student Health Fee**

5 Year Health Fee History										
	Pu	llman	Spokane							
2020-2021	\$	488	\$	200						
2021-2022	\$	488	\$	200						
2022-2023	\$	488	\$	200						
2023-2024	\$	488	\$	200						
2024-2025	\$	488	\$	200						
2025 - 2026	\$	512	\$	260						



# WSU Pullman and WSU Vancouver AY 2025-2026 Technology Fee Allocations



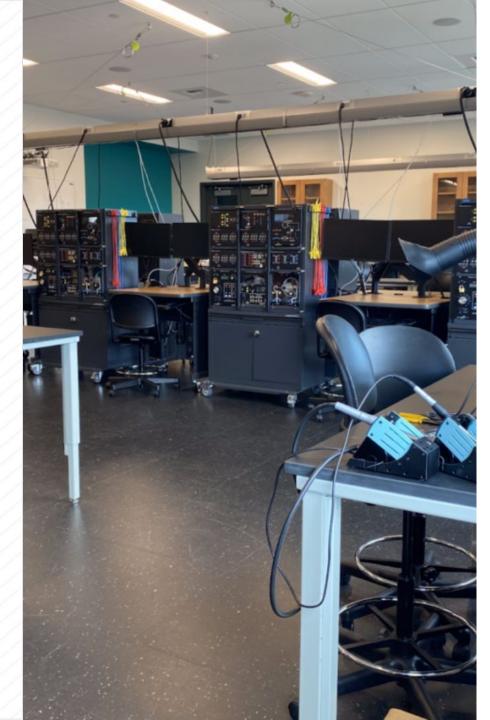


## **Student Technology Fee Defined**

#### RCW 28B.15.051:

- The governing board of each of the state universities...upon the written agreement of its respective student government association, may establish and charge each enrolled student a technology fee, separate from tuition fees.
- Revenue from this fee shall be used exclusively for technology resources for general student use.
- Charged to students to recover the costs of providing and maintaining services to students that includes, but is not limited to, computer/multimedia workstations and computer software.





#### Student Technology Fee Allocation Process

- Student led committees on the Pullman and Vancouver campuses are in the process of reviewing funding requests from a variety of university groups for allocation of tech fees.
  - Only undergraduates pay the student tech fee on the Pullman campus.
- Allocation recommendations from the campus committees have been forwarded to campus Chancellors and President Schulz for review prior to seeking Board of Regents action at the March 2025 meeting.



#### **Student Technology Fee**

5 Year Tecnology Fee Allocation History										
		Pullman	Vancouver							
2020-2021	\$	729,851	\$	84,263						
2021-2022	\$	562,262	\$	102,727						
2022-2023	\$	657,696	\$	122,037						
2023-2024	\$	719,522	\$	128,298						
2024-2025	\$	607,395	\$	135,571						
2025 - 2026	\$	440,516	\$	83,480						



WSU Pullman Tech Fee Rate since inception in AY 2015-16: \$40 annually

WSU Vancouver Tech Fee Rate since inception in AY 2017-18: \$40 annually

#### **Discussion**

